



Dublin City Council Housing Delivery Report – May 2023

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,458
Tender Stage	564
Part V	1,500 (Current Pipeline - 579)
Regeneration Projects	2,032
Advanced Planning and Design	1,445
Pre Planning or Feasibility Stage	2,437
Traveller Housing	71
Affordable Purchase	1,843
Cost Rental	2,736
TOTAL	14,086

Coilín O'Reilly
Assistant Chief Executive
22nd April 2023

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site	Completion of Scheme	Q2 2024
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2026
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	47 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Wellington Street	C.A.L.F.	21	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	24	On site	Completion of Scheme	Q1 2025
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023

Update:

Completion works are ongoing onsite.
The current plan is for a partial handover of homes which is due to commence by end of Q1 2023.
There are 14 houses and 64 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

Homes Under Construction							
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Cornamona Court in Ballyfermot will provide a mix tenure of 61 homes for general residents & Older People. The site includes a generous courtyard, underground parking and a community facility.							
South Central	A.H.B. (Respond)	Elanora Court Long Mile Road	C.A.L.F.	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of Scheme	Q2 2023
South Central	D.C.C. (Rapid build)	Springvale, Chapelizod D.20	L.A. Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of Scheme	Q3 2023
Update: Completion works are ongoing onsite with a target date for handover of Q3 2023. There may be a possibility of partial handover of some of the homes before Q2 2023. There are 71 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes							
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10	C.A.S.	52	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of Scheme	Q4 2024
			TOTAL	1,458			

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	Stage 4 Approved	Engage Contractor	Q2 2024
Central	A.H.B. (Focus)	Dominican Convent	C.A.L.F.	95	Planning Granted	Commence on site	2025
Central	D.C.C. In House	Infirmery Road Dublin 8	L.A. Housing	38 12x 1 bed 20 x 2 beds 6 x 3 beds	Stage 3 Approval – out to tender for a contractor	Stage 4 approval	Q4 2024
<p>Update:</p> <p>The delivery of 38 homes on this site has received Stage 3 approval from the D.H.L.G.H. and achieved Part 8 planning permission.</p> <p>Part 8 planning permission has been achieved for 38 mixed tenure homes, for general residential use & older persons. Comprising 12 x 1 bed; 20 x 2 bed & 6 X 3 bed homes.</p> <p>The tender process (for a contractor) is ongoing.</p>							
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	8 x 1 bed	Stage 3	Final Approval	Q4 2024
<p>Update:</p> <p>There has been a cost increase on this development, this is under assessment</p>							

Schemes at Tender Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Respond)	High Park, Gracepark Rd.	C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Tender Stage Complete. Engage Contractor	Commence on Site	Q4 2024
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Tender for main contractor complete. Contractor Engaged	Commence on Site	Q3 2024
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q4 2023
North Central	A.H.B. (Oaklee)	9 & 9 A Richmond Ave	C.A.L.F.	28	Proposal Funding Application Submitted	Funding Approval	Q1 2025
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	Contractor Engaged	Commence on Site	Q3 2024
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Contractor withdrew Re-tender required	Complete new tender process	Q4 2024
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025
South Central	A.H.B. (P.M.V.T.)	Echlin St.	C.A.S.	9	Planning Granted Submit Funding App	Funding approved	2025
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Commence on site	Q4 2024
			TOTAL	564			

Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Bakersyard, N.C.R. D.1 (off-site)	L.A. Housing	6	Agreement in place	Units to be acquired	Q2 2023
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Agreement in place	Units to be leased	Q1 2025
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	34	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	6	Agreement in place	Units to be acquired	Q2 2023
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Spencer North, Dublin 1	C.A.L.F.	33	In Negotiations	Units to be agreed	Q2 2023
North Central	A.H.B.	Belmayne, P4, Dublin 13	C.A.L.F.	26	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing/Leasing	19	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Agreement in place	Units to be leased	Q2 2023

North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2023
Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q2 2024
North Central	D.C.C.	Clonsaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	The Haven, Clontarf, Dublin 3	L.A. Housing	4	In Negotiations	Units to be agreed	Q3 2023
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing	10	Back in Negotiations	Units to be agreed	Q1 2025

North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Agreement in place	Units to be acquired	Q2 2023
Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	A.H.B.	Hampton Wood, Cell 16, Dublin 11	C.A.L.F.	12	Agreement in place	Agreement in place	Q2 2023
North West	A.H.B.	Plunkett Hall, Hole in the Wall Road, Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q2 2023
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	Eglinton Road, Dublin 4	C.A.L.F.	14	In Negotiations	Units to be agreed	Q3 2023
South East	A.H.B.	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing	5	Back in Negotiations	Units to be agreed	Q2 2023
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Agreement in place	Units to be acquired	Q4 2023
South East	D.C.C.	Harold's Cross Classic Cinema, D.6	C.A.L.F.	9	Agreement in place	Units to be acquired	Q2 2023

South East	D.C.C.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in Place	Units to be acquired	Q1 2024
South East	A.H.B.	143 Merrion Road, Dublin 4	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2024
Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	D.C.C.	Sandford Lodge, Dublin 4	A.H.B./Leasing	3	Agreement in place	Units to be leased	Q2 2023
South East	D.C.C.	South Dock (rear of), Dublin 4	L.A. Housing	1	In Negotiations	Units to be acquired	Q4 2023
South East	D.C.C.	The Gatehouse, Charlemont Street, Dublin 2	L.A. Housing	1	In Negotiations	Units to be agreed	Q2 2023
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
South Central	D.C.C.	Camac Park, Dublin 12	L.A. Housing	2	In Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Back in Negotiations	Units to be acquired	Q4 2023
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	In Negotiations	Units to be agreed	Q1 2024

South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	18	Agreement in place	Units to be leased	Q1 2024
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Back in negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	A.H.B./Leasing	41	Agreement in place	Units to be leased	Q3 2023
Part V Acquisitions (Approved)							
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	Long Mile Rd,	C.A.L.F.	15	Funding Approved	Units to be acquired	Q2 2023
South Central	D.C.C.	Mill Street/Sweeney's Corner, Dublin 8	L.A. Housing/Leasing	3	Agreement in Place	Units to be leased	Q2 2023
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in Place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Agreement in Place	Units to be acquired	Q2 2023
South Central	D.C.C.	Thomas Moore Road, Walkinstown, D.12	L.A. Housing	6	Back in Negotiations	Units to be acquired	Q4 2023
			TOTAL	579			
			Delivery Target	1,500			

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing-Regeneration	124	Stage 2 approval Part 8 Granted	Submit Stage 3 Application to DHLGH	2025 Phase 1
<p>Update:</p> <p>The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.</p> <p>The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new housing blocks on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the northern housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be provided as part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the south of the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of one, two and three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.</p> <p>The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip survey, the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 application. It is anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in early Q1 2024 and complete in Q2 2025, while construction of Phase 2 will begin in Q3 2025 and complete in Q2 2027.</p>							
Central	D.C.C.	Dominick Street West	L.A. Housing-Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
<p>Update:</p> <p>An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under review.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	Gardiner Street D.1	C.A.L.F./C.A.S.	45	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	Matt Talbot Court D.1	L.A. Housing-Regeneration	92	Stage 2 Approval	Achieve Planning Approval	2025 Phase 1
<p>Update:</p> <p>The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H.</p> <p>The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme providing a mix of one, two and three bedroom homes. It is currently proposed to provide the new scheme in two phases. The Area Housing Manager and his staff are continuing to update the residents on an ongoing basis. A newsletter provide updates on the project status was circulated to the residents and local elected members last week.</p>							
Central	A.H.B. Tuath Housing	Portland Row, D.1	C.A.L.F.	50	Design Team Appointed, Design work commenced	Prepare for Planning & Community Consultation	Q4 2025
Central	D.C.C.	St. Bricin's Park	L.A. Housing-Regeneration	10	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	TBC

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>Update:</p> <p>The provision of ten older person homes is being proposed through the single stage process to complete the housing scheme at St Bricin's Park.</p>							
North Central	D.C.C. (Rapid build)	Cromcastle & Woodville, D.17	L.A. Housing-Regeneration	150	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval and proceed with planning process	2026
<p>Update:</p> <p>The regeneration of the first phase of Cromcastle Court and the Coalyard site has Stage 1 approval.</p> <p>The proposal is for the demolition of the existing three housing blocks on the Cromcastle Court site and for the construction of a new social housing scheme in its place and the development of the Coalyard site. The current proposals show for 116 homes on the Cromcastle Court site, a mix of one, two and three bedroom homes, while it is planned to provide for 34 older person homes on the Old Coalyard site.</p> <p>An integrated design team has been progressing with design proposals and are currently responding to queries following the submission of the Stage 2 application to the Department of Housing, Local Government and Heritage.</p> <p>A project update was issued to Cromcastle Court residents in December 2022 and further consultation with residents and the local elected members will be organised upon receipt of Stage 2 approval.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>An Information Meeting was held in the Raheny GAA Club on Wednesday 29th March 5-7pm. The design team provided sketches of the proposed new development. The evening was well attended by both current residents and those from the wider community.</p>							
South East	A.H.B. (FOLD)	Clonmacnoise Grove, D.12	C.A.L.F.	22 - 26	Feasibility stage & Design Development	Community Consultation	2025
<p>Update:</p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	A.H.B. (FOLD)	Ravensdale Close, D.12	C.A.L.F.	26	Feasibility Stage & Design Development	Community Consultation	2025
<p>Update:</p> <p>Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged when preliminary designs are available</p>							
South East	D.C.C.	Glovers Court, D.2	L.A. Housing-Regeneration	50	Stage 1 Approval	Procurement of a design team	2026
<p>Update:</p> <p>Dublin City Council has received Stage 1 approval from the DHLGH for initial project approval and funding for the redevelopment of Glovers Court.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
The next step will be to begin the procurement process for the appointment of an integrated design team.							
South East	D.C.C.	Grove Road, D.6	L.A. Housing-Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	2026
<p>Update:</p> <p>The plans for Grove Road are at feasibility stage.</p> <p>DCC City Architects have undertaken a feasibility study to explore the development options available for the site. Once the feasibility study has been costed and reviewed, a decision will be made on the best development and delivery option for the project.</p>							
South East	D.C.C.	Pearse House, D.2	L.A. Housing-Regeneration	75 Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
<p>Update:</p> <p>Pearse House is a Protected Structure - Stage 1 has been received for the first phase of the regeneration.</p> <p>Stage 1 for the redevelopment of Pearse House has been approved by the DHLGH for the full deep retrofit and amalgamation of existing flats in Blocks L, M, N and P also known as the “Small Flats”. Due to the large size and scope of the complex, it is not possible to carry out the regeneration of the entire scheme at the same time, therefore it will be completed on a phased basis over a number of years</p> <p>Stage2 This process and the appointment of the integrated design team is expected to be in situ by Quarter 2 in 2023. The integrated design team will include a conservation architect.</p>							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing-Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
Update: The regeneration plans for Rathmines Avenue are at feasibility stage. DCC City Architects have undertaken a feasibility study to explore the redevelopment options available for the existing housing scheme Once the feasibility study has been costed and reviewed, a decision will be made on the best redevelopment and delivery option for the project.							
South East	D.C.C. (Rapid build)	St. Andrew’s Court, D.2	L.A. Housing-Regeneration	33	Stage 1 Approval	Receive Stage 2 approval and proceed with the planning process	2026
Update: The regeneration of St Andrews Court has Stage 1 initial project and budget approval. The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme. The new homes will be a mix of one, two and three bedroom homes.							

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>The feasibility study to review the options for the regeneration of Lissadell Maisonettes is now completed and has been sent for costing.</p> <p>A proposal to provide 79 general residential units is currently being considered.</p> <p>It is envisaged that the preparation of a Stage 1 application for the initial project and funding approval for submission to the DHLGH will commence once the options are costed.</p>							
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing-Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
<p>Update:</p> <p>We have received Stage 1 project approval from the DHLGH for the first phase of the regeneration of Oliver Bond, which is for the redevelopment of Blocks L, M and N. We also received funding for a Community Development Worker to be appointed to the Oliver Bond regeneration project.</p> <p>Revised Plans to include landfill (additional units) and Amalgamation of existing units within Oliver Bond complex are complete and being reviewed by CA for final sign off. In addition a 3D computer visual is in process of being finalised as agreed in previous Oliver Bond Regeneration forum meeting. DCC QS dept. have allocated a lead QS & Support QS to quantify works. Meeting to be held with D.H.L.G.H to agree a budget. Oliver Bond Regeneration meeting agreed with all stakeholders week ending 26th March 2023</p> <p>Revised plans now with QS dept. to calculate costings before submitting to D.H.L.G.H.</p>							
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing-Regeneration	115	Stage 1 Approval – out to tender for a design team	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC

Regeneration Projects in Development							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>Update:</p> <p>DCC received Stage 1 approval from the D.H.L.G.H. for the regeneration of School Street and Thomas Court Bawn.</p> <p>The tender process (for a design team) is ongoing.</p>							
South Central	D.C.C.	Tyrone Place, D8	L.A. Housing-Regeneration	96	Proposal Feasibility stage	Determine development options	2026
<p>Update:</p> <p>A review of the development options for the regeneration of Tyrone Place is currently being undertaken by Housing Management, the Local Area Office and City Architects . All are cognisant that redevelopment options will need to take into consideration the large social and cost rental housing scheme that is planned for the adjacent site at Emmet Road.</p>							
			TOTAL	2,032			

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Clanmil)	92a Prussia Street	C.A.L.F.	5	Funding Application to be resubmitted	Section 183 Disposal to Area Committee	Q4 2023
Central	D.C.C. P.P.P. Bundle 3	Ready Mix Site, East Wall Road, D.3	Social Housing P.P.P. Bundle 3	67	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025
<p>Update:</p> <p>The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!1e3</p> <p>The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.</p> <p>Part 8 approval was granted at the July City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The OJEU/Tender notice has been updated to reflect planning approval and the programme is in the pre-qualification stage of procurement. The PQQ closing date has been extended by four weeks to 26th April 2023.</p>							
Central	A.H.B. (P.M.V.T.)	Sherrard St.	C.A.S.	12	Stage 1 approved Acquisitions and refurbishment project	Funding Approval	Q3 2024
North Central	A.H.B.	Belcamp B, D.17	C.A.L.F.	12	AHB appointed to develop this site	Design development	Q4 2024

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>Update:</p> <p>The A.H.B. section will arrange an introductory meeting with Respond Housing and the local Councillors to discuss next stages for the development of Belcamp B & The Spine Site</p>							
North Central	D.C.C. P.P.P. Bundle 3	Collins Avenue Junction of Swords Road	Social Housing P.P.P. Bundle 3	83	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025
<p>Update:</p> <p>This site, located on the junction of Collins Avenue and Swords Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link: https://www.google.ie/maps/@53.3813979,-6.2432866,270m/data=!3m1!1e3</p> <p>The scheme will deliver 83 homes comprising of 41no. One bed homes, 30no. Two bed homes and 12no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. The Dublin Port Tunnel is located under the site and represented a significant constraint on the design of the scheme. There has been community consultations with local residents, Cllrs & Area Office officials.</p> <p>Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The OJEU/Tender notice has been updated to reflect planning approval and the programme is in the pre-qualification stage of procurement. The PQQ closing date has been extended by four weeks to 26th April 2023.</p>							
North Central	L.D.A.	Cromcastle underpass site	L.A. Housing	13 (Social)	Planning Design. Public Consultation in progress	Planning Application to be lodged September 2023	T.B.C.
North Central	A.H.B. (Cabhrú)	Philipsburg Avenue	C.A.L.F.	80	Planning Granted	Engage Contractor	Q1 2025

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	91	Design review ongoing	Submission of Part 8	Q1 2024
Update: Design ongoing, engagement with Transport Infrastructure Ireland (TII) progressing							
North West	A.H.B.	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	A planning application was lodged for the development in September and a Further Information (FI) Request issued in November 2022. The applicant has completed the FI engagement with DCC and has advised that the FI will be submitted in mid May.	Planning permission granted	2025
Update: A planning application was lodged following a public consultation process. DCC Housing are engaging with parish authorities on a land acquisition requirement which will maximise the site potential.							
North West	A.H.B. (Novas)	13 Casement Drive, D.11	C.A.S.	2 2 x 2 bed	Re-tender required Inadequate response to tender	Funding Approval	2024
North West	A.H.B. (Novas)	307 Casement Road, D.11	C.A.S.	1 1 x 4 bed	Re-tender required Inadequate response to tender	Funding Approval	2024

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>This site, located on Shangan Road east of the Ballymun Civic Centre and is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. https://goo.gl/maps/Gq24Ay8guGm99Xfr9</p> <p>The scheme will deliver 93 units comprising of 73 senior citizen apartments of which 67 are one bed and 6 are two bed apartments. The remaining 20 homes will comprise of 10 general need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed) and 10 medical need homes (5 x 2 bed; 4 x 3 bed and 1 x 4 bed). The Project will deliver a new link road, landscaped public/private open space and community facility, as part of the overall development. There has been community consultations with local residents, Cllrs & Area Office officials.</p> <p>Part 8 approval was granted at the September City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The OJEU/Tender notice has been updated to reflect planning approval and the programme is in the pre-qualification stage of procurement. The PQQ closing date has been extended by four weeks to 26th April 2023.</p>							
South East	A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.S.	20	Pre Planning & Community Consultation held	Lodge Planning	Q4 2024
<p>Update:</p> <p>Pre Planning meeting held & design presented to the Community and the Area Committee, further design changes required planning to be lodged in May</p>							
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 1	L.A. Housing	163	Planning Design. Public Consultation to commence	Planning Application to be lodged in August 2023	T.B.C.
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 2	L.A. Housing	56			T.B.C.

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Go to tender	2023
Update: Part 8 Approval received March 2022. The project consists of the full refurbishment of 31 Croftwood Drive and the construction of a second property, a new two storey three bedroom house in the side garden.							
South Central	D.C.C.	Emmet Road (former St. Michael's Estate) D.8	D.H.L.G.H.	137 (Social Units)	Planning lodged 7 th October 2022	Planning decision	TBC
Update: Planning application lodged 7 th October 2022, deadline for observations or submission 28 th November 2022							
South Central	A.H.B. (P.M.V.T.)	Fishamble St.	C.A.S.	10	Stage 1 Approved Site investigations under way	Submit Stage 2	2025
Update: Community Information event held in February for residents of Smock Alley, revision of design underway. Next stage submit Stage 2 & further pre planning meeting							
South Central	D.C.C. (Rapid build)	Grand Canal Basin, D.8	L.A. Housing	105	Proposal Design development ongoing	Submit Stage 1 to the DHLGH	2026

Projects at an Advanced Stage of Planning or Design							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted Tender for Contractor	Section 183 Disposal	Q4 2024
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval was received on 29 th August 2022	Stage 2 approval	2026
Update: <ul style="list-style-type: none"> DHLGH granted Stage 1 Approval for the project following assessment of a Strategic Assessment Report Project Planning has commenced for the Stage 2 Application On- going engagement with the Sons of Divine Providence in relation to Title and development requirements 							
South Central	A.H.B.	South Circular Road	C.A.L.F.	4	Funding Application preparation Acquisitions and Refurb	Funding Approval	Q4 2023
South Central	A.H.B.	Weir Home	C.A.S.	19	Stage 1 submitted	Stage 1 Approval	2025
			TOTAL	1,445			

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	Bannow Road	C.A.L.F.	150 approx.	Feasibility Stage	Detail Design	2026
<p>Update:</p> <p>Cluid Housing commenced feasibility, including site appraisal and development programme for the site</p>							
Central	A.H.B. (Tuath) (Depot Site)	Broombridge Road, D.7	C.A.L.F.	22	Design development Community Consultation	Lodge Planning	2025
<p>Update:</p> <p>Detailed design has been presented to Councillors and local residents.</p> <p>Tuath have had individual engagement with neighbours directly adjoining the site.</p>							
Central	D.C.C. P.P.P. Bundle 4	Croke Villas + Sackville Avenue D.3	Social Housing P.P.P. Bundle 4	75 61 + 14 x 3 bed houses	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage and is included in PPP National Social Housing Programme, Bundle 4. An update was presented to CAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the existing Part 8 planning approval and requirements of the newly adopted City Development Plan to determine the next steps in the Design Phase for Croke Villas & Sackville Avenue.</p>							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design team appointment	Lodge Planning	2025
Update: Further work on site layout and detailed design under way							
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	110 – 165 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update: The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to CAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team are in the process of carrying out a review of the feasibility study undertaken by City Architects in the context of the newly adopted City Development Plan and outcome from a series of site surveys that are ongoing. The typology & total number of homes is not yet finalised.							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
The current programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.							
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	99-131 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The depot site has been approved by the Department of Housing, Local Government & Heritage and will be included in P.P.P. National Social Housing Programme, Bundle 4. An update was presented to N.C.A.C. members by the P.P.P. Project Team. It is important to note that the number of units is indicative and subject to detailed design.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.</p>							
North Central	A.H.B. (Respond)	Darndale Spine D.17	C.A.L.F.	70	Feasibility and site assessment	Community and Councillor Engagement, Detail Design	2025
North Central	D.C.C.	Oscar Traynor Road	L.A. Housing	341	Planning Application lodged	Planning Decision due Friday 24 th Feb 2023. Final Decision Due 24 th Mar 2023	TBC

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	CALF or CAS	75 approx.	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	TBC
<p>Update:</p> <p>Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site. Design is at an initial stage. D.C.C. Housing are liaising with Roads and O’Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.</p>							
North West	D.C.C. (Rapid build)	Ballymun L.A.P Site 13 Sillogue Road (opposite Holy Spirit Church)	L.A. Housing	50	Expression of Interest documents Circulated to A.H.B.s. A number of responses were submitted by the deadline of 28 th March 2023 and these are currently being assessed.	Appoint AHB	2025
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 8	C.A.L.F.	45	Joint Expression of Interest with Site 9	Issue Expression of Interest.	2025

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
		Coultry Gardens (NW of Coultry Park)			currently being prepared for circulation following engagement with internal Departments and Area Office.		
Update: Clarifying LAP requirements with DCC internal Departments before issuing Expression of Interest.							
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 11 Sillogue Avenue	C.A.L.F.	100	Expression of Interest documents Circulated to A.H.B.s. A number of responses were submitted by the deadline of 28 th March 2023 and these are currently being assessed.	Appoint A.H.B.	2025
Update: An Expression of Interest has been issued for this site.							
North West	A.H.B.	Ballymun-Site 9, Coultry Road	C.A.L.F.	30	Joint Expression of Interest with Site 8	Issue Expression of Interest.	2025

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units for this sheltered housing scheme is indicative and subject to detailed design.</p> <p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site</p>							
North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC
<p>Update:</p> <p>DCC City Architects are finalising their feasibility study for the redevelopment of this Older Persons scheme. Once completed, a review of the options will take place, which will determine the best development option and delivery mechanism for the site.</p>							
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	70 - 100	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units for this sheltered housing scheme is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design.</p> <p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.</p>							
South East	A.H.B. (Clúid) (Depot Site)	Gulistan Terrace, D6	L.A. Housing	60 approx.	Design development and financial assessment	Lodge Planning	2026
<p>Update:</p> <p>This development will also deliver 50% Cost Rental, approx. 60 units</p>							
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	100-174 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Basin Complex Residents Group, Cllrs & Area Office in the context of sketch design and specific Q&A from residents on how the project will progress.</p>							

Schemes at Pre Planning or Feasibility Stage																									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date																		
<p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan, reordering of zoning on the site with sketch design commenced.</p> <p>The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme.</p>																									
<table><tr><th>Project Action</th><th>Lead DCC Dept</th><th>Timeline</th></tr><tr><td>Initiate community engagement</td><td>Area Housing Office</td><td>Established & Ongoing</td></tr><tr><td>Commence Design & Masterplan</td><td>PPP Project Team</td><td>Q1 2023 to Q3 2023</td></tr><tr><td>Reordering of land zoning</td><td>PPP Project Team</td><td>Q1 2023 – statutory process initiated with Planning Dept</td></tr><tr><td>Community/Residents Engagement</td><td>Area Office & PPP Project Team</td><td>Ongoing – first meeting held on 9th February</td></tr><tr><td>Lodge Part 8 Planning</td><td>PPP Project Team</td><td>Q4 2023 subject to above milestones being achieved. This is an ambitious date that will require the key milestones being met, local Cllr & Community support.</td></tr></table>								Project Action	Lead DCC Dept	Timeline	Initiate community engagement	Area Housing Office	Established & Ongoing	Commence Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023	Reordering of land zoning	PPP Project Team	Q1 2023 – statutory process initiated with Planning Dept	Community/Residents Engagement	Area Office & PPP Project Team	Ongoing – first meeting held on 9 th February	Lodge Part 8 Planning	PPP Project Team	Q4 2023 subject to above milestones being achieved. This is an ambitious date that will require the key milestones being met, local Cllr & Community support.
Project Action	Lead DCC Dept	Timeline																							
Initiate community engagement	Area Housing Office	Established & Ongoing																							
Commence Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023																							
Reordering of land zoning	PPP Project Team	Q1 2023 – statutory process initiated with Planning Dept																							
Community/Residents Engagement	Area Office & PPP Project Team	Ongoing – first meeting held on 9 th February																							
Lodge Part 8 Planning	PPP Project Team	Q4 2023 subject to above milestones being achieved. This is an ambitious date that will require the key milestones being met, local Cllr & Community support.																							
South Central	A.H.B.	Braithwaithe St.	C.A.L.F.	49	Section 183 approved	Commence on site	Q4 2024																		

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
	(Focus)						
<p>Update:</p> <p>Site part owned by D.C.C. Planning Permission granted. Financial appraisal under way</p>							
South Central	D.C.C. P.P.P. Bundle 5	Cherry Orchard Avenue, LAP Site 2, D.10	Social Housing P.P.P. Bundle 5	80-100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 5. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders’ due to the specific LAP requirements that need to be considered in the context of sketch design.</p> <p>The overall proposal will include sheltered housing & general needs two storey homes, as part of the neighbourhood centre. The Neighbourhood Centre will be integrated with the sheltered housing and will include commercial ground floor development in the form of a number of smaller retail units (3-4 no) creating a local neighbourhood centre.</p> <p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the LAP requirements, site layout, surroundings and requirements of the newly adopted City Development Plan. The programme for the PPP Bundle 5 sets out the initiation of planning in Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.</p>							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Lodge Planning	2025
<p>Update:</p> <p>Feasibility complete, community information meeting held, currently preparing for planning</p>							
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	78 - 90	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<p>Update:</p> <p>The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design.</p> <p>The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan. The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.</p>							

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
			TOTAL	2,437			

Traveller Accommodation Programme							
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024

Traveller Accommodation Programme							
			TOTAL	71			

Vacant (Void) Property Refurbishments completed in 2022

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	27	47	62	63	11	210
Apartment	93	22	50	89	64	318
Senior Citizens	36	66	55	46	41	244
Total	156	135	167	198	116	772

These properties can be divided into: Vacant Council Properties: **669** Acquisitions: **103**

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	110	51	95	89	46	391
Direct Labour	25	13	28	38	23	127

Status	Central	North Central	North West	South Central	South East	Total
Total	135	64	123	127	69	518

Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (43) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Estimated completion date Q2 2023.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Appoint design team.
29A Clune Road, Finglas, Dublin 11.	Appoint design team.
19 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
21 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team.
6 Creighton Street, Dublin 2.	Appoint Design Team.
31 Cromcastle Drive, Kilmore, Dublin 5.	Acquired December 2022. Appoint Contractor.
15 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
17 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
8 Ferguson Road, Dublin 9.	Appoint Design Team.
10 Ferguson Road, Dublin 9.	Appoint Design Team.

Property	Position
12 Ferguson Road, Dublin 9.	Acquired December 2022. Appoint Design team.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q2 2023.
142 Harolds Cross Road, Dublin 6W.	Appoint Design Team
144 Harolds Cross Road, Dublin 6W.	Appoint Design Team.
197 Larkhill Road, Dublin 9.	Refurbishment in progress. Estimated completion date: Q2 2023.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment in progress. Estimated completion date: Q2 2023.
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q2 2023
8 O'Dwyer Road, Walkinstown, Dublin 12.	Refurbishment Completed.
15 Parkview Green, Finglas, Dublin 11.	Refurbishment works in progress. Estimated completion date Q2 2023.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q3 2023.
6 St. Brendan's Park, Coolock, Dublin 5.	Refurbishment Completed.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q3 2023.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
7 Terrace Place, Dublin 1.	Appoint design team and prepare tender.

Property	Position
8 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
1 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
2 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
3 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
4 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
5 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
6 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
7 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
8 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.

Vacant residential property acquisitions: We are currently negotiating the acquisition of **5** additional vacant residential properties under the buy and renew scheme. **Since this Buy and Renew scheme was introduced in 2018 and up to January 2023, D.C.C. have acquired 93 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 53 properties to use in the City with a further 40 currently under refurbishment.** The Housing Department vacant housing register has recorded **1062** residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **841** site inspections with a further **83** inspections scheduled and **28** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022) which allows for a grant of €30,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €50,000 if the property is derelict. The applicant must reside in the refurbished property. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 22 number applications which are currently being processed.

These applications have the potential for the delivery of a total number of 48 residential units.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	Belmayne	TBC	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027
North West	D.C.C.	Silloogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025
<p>Updates:</p> <p>LAP 12 + Silloogue Road, LA Affordable Housing Scheme</p> <p>101 houses – 66 3bed & 35 2bed</p>							

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
1. Part VIII: Q4 2022 2. Procure design and build: Q2 2023 3. Detailed design: Q3 and Q4 2023 4. Construction: 2024 -2025							
North West	D.C.C.	Balbutcher – Site 14	Affordable Housing Fund	126	Part 8 being prepared	Part 8	2025
Updates: Finalising density requirements with Planning before proceeding to Part VIII Application.							
North West	O Cualann	Ballymun-Site 21 (Silloge Road)	Private Co-Op	12	Affordable Housing Fund has been granted. O'Cualann are currently negotiating with a contractor for commencement on site in mid 2023.	Commence on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	Complete	Complete	Complete
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Further Information request in relation to Planning Application issued. The applicant has held meetings with	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
					DCC internal Departments and will submit the Further Information requirements shortly. Disposal Instruction issued in advance of S183 Application		
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	L.D.A.	Bluebell	T.B.C.	100			2026
South Central	D.C.C.	Cherry Orchard – Phase 2	Affordable Housing Fund	168	Design Team appointed	Part 10 Application	2026
			TOTAL	1,843			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	135 (148 units in total)	Planning Design. Public Consultation in progress.	Planning Application	T.B.C.
North Central	A.H.B. (Tuath)	Hole in Wall	C.A.L.F.	62	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2026
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	C.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Capacity Study	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard-Parkwest	Affordable Housing Fund	502	Planning Design.	Planning Application	T.B.C.

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
The breakdown of cost rental homes include: Studios, One-bed homes, Two-bed homes, Three-bed homes							
			TOTAL	2,736			

Tenants in Situ Acquisitions

DCC Acquisition with Tenants remaining in Situ

Stage		No of properties
1	Initial Contact & Tenant checks	103
2	Property inspection	56
3	Valuation and offer	84
4	Sale agreed - Conveyancing Legals	98
	Total	341
	Acquisitions Complete	14

DCC Acquisition of Vacant properties

Stage		No of properties
1	Property inspection	48
2	Valuation and offer	24
3	Sale agreed - Conveyancing Legals	75
	Total	147
	Acquisitions Complete	34

Overview of DCC Housing Delivery 2022

Total Units delivered in 2022: 1,324

2022 Delivery	Central	North Central	North West	South Central	South East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions Programme						144	144
Total	386	224	164	322	84	144	1324